



As valued individuals we all belong to a respectful, caring, unique community
where together we grow through fun, active learning.

Mildmay Infant & Nursery School

Pupil Premium Grant

2012-2013



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Pupil Premium grant expenditure report

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	282
Total number of pupils eligible for PPG	13
Amount of PPG received per pupil	£600
Total amount of PPG received	£7800

Summary of PPG spending 2012/13
<p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> To ensure all children who are entitled to pupil premium support are able to access the curriculum and make good progress and attainment. To provide quality, effective, focused support to enable all children to achieve. To Provision Map effectively to make the best use of allocated funds and staff support and expertise. To ensure resources necessary to impact on the progress of the Pupil Premium children are relevant and up to date.
<p>Summary of spending and actions taken:</p> <ul style="list-style-type: none"> The total PPG of £7800 was invested in quality Learning Support Assistant hours. Due to other areas of our budget being cut due to the new funding formula as a school we found the PPG extremely valuable in providing needed support for vulnerable pupils. Phonics sessions with an LSA Guided reading sessions with an LSA Number support with an LSA Wave 1 support in class Speech & Language groups Bubble Time Groups to support behaviour and emotional wellbeing Paths sessions with Resource Base Staff to support esteem and confidence. Provision Map involving support for Hearing Impaired and Statemented pupils where eligible for PPG including reverse inclusion sessions.
<p>Outcomes to date: At the end of Year R:</p>

Partnerships for School Improvement – Pupil Premium grant expenditure 2012-13
Website Version

- Two children progressed by 4 steps or more in the 7 prime and specific areas.
- One child has a statement but still progressed by 3 steps or more in 4 of the 7 specific and prime areas.
- The percentage of Secure Development Matters and ELG's termly spider graphs show good progress for all pupils.
- Where children have a statement or other contextual circumstances; case studies are provided.
- The measure of progress in wellbeing and involvement are being carried out as part of the impact of the PPG.

At the end of Year 1:

- The **Year 1 FSM cohort have made outstanding progress** in: Reading: 6.6, and Maths 6.1. They have made good progress in Writing: 5.3

At the end of Year 2:

- **The FSM cohort made very good progress in all areas over KS1: Reading 10.1, Writing 11.0 and Maths 11.0.**
- Three of the 5 FSM joined the school during Year 2.

Record of PPG spending by item/project 2012/13

Item/project	Cost	Objective	Outcome
To provide LSA hours to provide focused support for pupils entitled to the PPG.	£7800	<ul style="list-style-type: none"> • To ensure all children who are entitled to pupil premium support are able to access the curriculum and make good progress. • To provide quality, focused support to enable all children to achieve. • To Provision Map effectively to make the best use of allocated funds and staff support and expertise. 	<ul style="list-style-type: none"> • Impact can be seen on the achievement and attainment of the children supported by the PPG. • Wellbeing and involvement was also an important factor ensuring all children were able to engage in their learning. • Continued funding next year will enable the support to carry on.

Total PPG received	£7800
Total PPG expenditure	£7800
PPG remaining	£0